# Annex 3: Budget Format HTCC for ICF

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **a)Budget Line** | **b) Unit of measure** | **c) Quantity** | **d) Price (Eur)** | **e) Amount (Eur)** | **f) Item explanation** | **g) Percentange of funding from your side** | **please specify in kind contribution** |
| 1. Staff |  |  |  |  |  | \* |  |
|  |  |  |  |  |  | \* |  |
|  |  |  |  |  |  | \* |  |
|  |  |  |  |  |  | \* |  |
| 2. Operation cost |  |  |  |  |  | \* |  |
|  |  |  |  |  |  | \* |  |
|  |  |  |  |  |  | \* |  |
| 3. Implementation cost |  |  |  |  |  | \* |  |
|  |  |  |  |  |  | \* |  |
| 4. Total Budget (Eur) (1+2+3) |  |  |  |  |  | \* |  |
|  |  |  |  |  |  | \* |  |
|  |  |  |  |  | **Text only** | **\*Please do not include the % sign in this cell but only the numerical value with no more than two decimal places separated by comma, i.e: 12,50** |  |