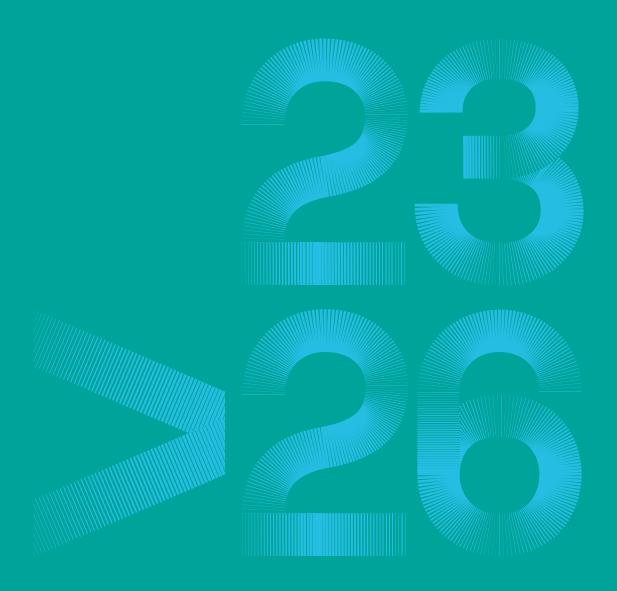
Energising Development Multi-Annual indicative Programming: Extension to 2026

Report for the Consultative Group





Partnership between

The German Federal Ministry for Economic Cooperation and Development (BMZ)

The Netherlands Ministry of Foreign Affairs, Directorate-General for International Cooperation (DGIS)

The Norwegian Agency for Development Cooperation (Norad)

The Swiss Agency for Development and Cooperation (DEZA)

With co-financing from the Australian Department of Foreign Affairs and Trade; the European Union (EU); Global Energy Alliance for People and Planet (GEAPP); Icelandic International Development Agency; IKEA Foundation; Irish Aid; Korea Foundation for International Healthcare; Rijksdienst voor Ondernemend Nederland (RVO); Swedish International Development Cooperation Agency (Sida); UK Foreign, Commonwealth & Development Office (FCDO); and the United States Agency for International Development (USAID).

Coordinated and implemented by

Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH Rijksdienst voor Ondernemend Nederland (RVO)

and

Association pour le Développement de l'Energie Solaire (ADES)

Association of Volunteers in International Service (AVSI)

CLASP

Nordic International Support Foundation (NIS)

Practical Action

Netherlands Development Organisation (SNV)

Content

1	Intro	duction / Executive Summary	1
2		olio Development	
	2.1		
	2.2	Planned activities	
	2.3		
3	Repo	orts and Accounts	
	3.1	Planned global budget allocation	
	3.2	Planned budget allocation to countries	
4		eviations	
Li	st of	tables	
Та	ble 3-1:	: Programming budget until 12/2026 in million EUR	4
Та	ble 3-2:	: Indicative overall budget until 12/2026 in million EUR	5
		: Ongoing country and regional projects	

1 Introduction / Executive Summary

This is an update to the Multi-Annual Indicative Programming for 2023 – 2025 of the Energising Development (EnDev) programme. It outlines EnDev's programming until end of 2026, given an extension of the commissioning until end of 2026.

The implications of an extension of the programme until end of 2026 are reflected in this update to the Multi-Annual Indicative Programming and include the extended timeline, planned activities, and adjusted targets, and revised budgetary needs.

This extension ensures continuity in achieving EnDev's strategic objectives through to the end of 2026.

The document outlines:

- Countries where the programme will conclude during this extension.
- Strategic priorities for ongoing country projects and their associated budgetary needs.
- The implications of closures on overall impact and resource allocation.

This extension allows maintaining progress in achieving energy access while addressing the evolving needs at both global and country levels. It also incorporates essential financial planning for closure or transitional periods depending on the country.

1

2 Portfolio Development

2.1 Country specific approaches

As part of the extension of the programming phase, EnDev's country operations have been reviewed and categorised to align with the evolving global energy access agenda, strategic priorities, and available resources. This process ensures that implementation is focused on regions where the greatest impact can be achieved within the remaining timeframe.

EnDev will continue operations in sub-Saharan Africa throughout the year of 2026, focusing on delivering scaled outcomes and ensuring sustainable results. Meanwhile, EnDev will conclude its activities in Asia by the end of 2025. In the four phase-out countries (Bangladesh, Cambodia, Laos, and

Nepal), initial transition and closure processes are already underway. This process prioritises the consolidation of achievements and responsible handover to local stakeholders while ensuring sustainability of impact.

The phased closure of the EnDev activities also eases the administrative burden of concluding operations across the 20-country portfolio. By phasing out activities in Asia first, EnDev can ensure a more focused support for the transition in each country, thus ensuring robust knowledge transfer and documentation of results.

2.2 Planned activities

The implementation of the Multi-Annual Indicative Programming 2023 – 2025 is progressing well, with a continued emphasis on inclusive energy access, prioritising *highertier cooking* solutions and the strategic priority of *leave no one behind*. Activities in Sub-Saharan Africa in 2026 build on these foundations, aiming to sustain outcomes and facilitate a smooth transition as EnDev nears the end of its lifecycle.

The activities during the extension period focus on extending ongoing initiatives, such as results-based financing (RBF) mechanisms, and strengthening transitional efforts, including local capacity building, partner handover, and final evaluation. These actions will guarantee the sustainability of results and enable EnDev's impact to continue beyond the programme's closure.

Several countries present opportunities to scale existing activities by aligning with large-scale development initiatives. Notably, EnDev is well-positioned to contribute to the goals of *Mission 300*, an initiative launched in April 2024 by the World Bank

and African Development Bank which aims to electrify 300 million Africans by 2030. Mission 300 covers much of sub-Saharan Africa and has identified 15 countries as first-movers, nine of which are also EnDev countries: Democratic Republic of Congo, Liberia, Madagascar, Malawi, Mali, Mozambique, Niger, Senegal, and Tanzania. One of the most prominent programmes within Mission 300 is the Accelerating Sustainable & Clean Energy Access Transformation (ASCENT) programme, which targets 100 million people in Eastern and Southern Africa with both electrification and clean cooking solutions. ASCENT currently overlaps with EnDev in two countries (Rwanda and Tanzania) and will expand to another eight (Burundi, Democratic Republic of Congo, Ethiopia, Kenya, Madagascar, Malawi, Mozambique, and Uganda). EnDev aims to actively align with both Mission 300 and ASCENT during its final years, supporting the long-term scale-up of results. This cooperation with the World Bank will build, among others, on the experience with the Demand Side Subsidy component carried out in Malawi, Uganda, Liberia, and Niger.

A portion of the additional funds for 2026 - 8.5 million EUR - is allocated to a newly established *Innovation Impact RBF Facility*, a rapid, results-driven financing instrument designed to accelerate large-scale access to energy in the final phase of the

programme. This facility will adopt a multicountry or regional focus, aiming to reach the maximum number of beneficiaries efficiently by leveraging innovative approaches and market-based mechanisms across-borders and in a streamlined manner.

2.3 Updated ambitions levels

The extension allows to achieve additional results at the country level, by leveraging the expanded programme timeline. These include:

- Scaling key initiatives in priority regions.
- Enhancing impact through targeted activities aligned with the adjusted ambition levels.

The targets have been extrapolated from current projections and operational assessments. See Table 3-3 for the updated expected outcomes of the country projects.

.

3 Reports and Accounts

3.1 Planned global budget allocation

Administratively, EnDev is governed by a commissioned programme phase of BMZ to GIZ, which is currently designed to end in December 2025. EnDev's total indicative budget until the end of 2025 sums up to EUR 587.119 million. The amount of EUR 587.102 million, excluding EUR 0.017 million due to exchange rate fluctuations, was commissioned by BMZ in August 2024. Consequently, EUR 587.119 million is available for allocation.

For the extended programme period until end of 2026 an additional EUR 17 million is required to be commissioned. These funds are already secured by the pledge of a core donor. With this amount the total available funds sum up to EUR 604.119 million.

For the indicative programming budget until December 2026 see Table 3-1. The overall indicative budget until December 2026 is presented in Table 3-2.

The financial analysis takes into account:

- Core operational needs: The funds required to maintain operational stability across all active country projects until 2026; and
- Transition/closure costs: The resources necessary for closing or transitioning country projects.

The extension thus facilitates a responsible and efficient closure of the programme with optimal resource allocation.

Table 3-1: Programming budget until 12/2026 in million EUR¹

	Total
Global level budget	75.214
Management, monitoring, backstopping, knowledge exchange, etc.	49.615
Globally managed country activities (SCCIF, SIINC, SEFFA, Demand Side Subsidies (DSS) management)	13.094
Globally managed extra activities (refugees, RBF preparation, etc.)	4.004
Innovation impact RBF ²	8.500
Country level budget	528.905
Implementation in countries	385.574
Country-level managed extra activities (FCDO, EU, USAID, DSS, etc.)	143.332

Total allocated budget

604.119

¹ Minor rounding differences might occur, leading to neglectable inconsistencies in the sums.

² The Innovation impact RBF will be utilised in case a transfer of funds to the emerging new regional energy access project should not be possible for operational or other reasons.

Table 3-2: Indicative overall budget until 12/2026 in million EUR³

	2023	2024	2025	2026	Total
Global level budget					75.214
Management, monitoring, backstopping, knowledge exchange, etc.	34.661	4.255	4.510	6.1894	49.615
Globally managed country activities (SCCIF, SIINC, SEFFA, DSS management, etc.)	8.547	3.845	0.456	0.246	13.094
Globally managed extra activities (refugees, RBF preparation, etc.)	3.926	0.078	0.000	0.000	4.004
Innovation impact RBF				8.500	8.500
Country level budget					528.905
Implementation in countries (incl. Top-Ups and Innovation Window)	317.640	20.944	29.987	17.003	385.574
Country-level managed extra activities (FCDO, EU, USAID, DSS, etc.)	93.213	17.574	24.525	8.020	143.332
Total global and country level budg	et				604.119
Planned expenditures					
Total global and country level	457.987	46.695	59.479	39.958	604.119
Funding					
Secured available funds (as of 10/2024)	457.987	46.695	59.479	22.958	587.119 ⁵
Expected additional funds, to be commissioned in short-term				17.000	17.000
Funding gap					
Required funds (as of 11/2024)					17.000

3.2 Planned budget allocation to countries

This section provides information on the country projects, durations, and budgets.

The project period for the country projects in Africa is extended until December 2026. The four country projects in Asia will phase out by end of 2025, as described in chapter 2.1.

All ongoing country projects are shown in Table 3-3 and changes are listed in the column labelled "new".

³ Minor rounding differences might occur, leading to neglectable inconsistencies in the sums.

⁴ This amount includes EUR 3 million as contingency budget related to the orderly closure of the programme phase.

⁵ Due to contributions in foreign currencies (Swiss Franc (CHF), Norwegian Krone (NOK)), EUR 0.017 million are reserved for exchange rate fluctuations.

Table 3-3: Ongoing country and regional projects

Country	Type of	Lead political partner	Project duration		tion	Funding (in EUR 1,000)		Planned outcomes (in 1,000 persons)	
	energy		start	old end	new end	old funds	new funds	old	new
Bangladesh	B	Bangladesh Ministry of Power, Energy and Mineral Resources	06/09	12/25	12/25	29,553	29,153	4,234	4,234
Benin		Ministère de L'Énergie, de l'Eau et des Mines	10/09	12/25	12/26	30,110	31,094	1,565	1,637
Bolivia	B	Vice-Ministry of Electricity and Alternative Energy (VMEEA) of the Ministry of Energy	10/09	07/24	07/24	20,192	19,942	787	787
Burundi		Focus on local private sector	01/21	12/25	12/26	1,573	1,742	281	305
Cambodia		Ministry of Mines and Energy (MME)	03/15	12/25	12/25	6,776	6,726	75	75
Democratic Republic of Congo	C	Ministère des Affaires Étrangères	12/19	12/25	12/26	2,746	2,978	164	179
Ethiopia		Ministry of Water and Energy (MoWE)	01/10	12/25	12/26	53,960	54,810	2,978	3,088
Kenya		Ministry of Energy and Petroleum (MoEP)	04/09	12/25	12/26	38,210	39,119	7,395	7,620
Laos		Ministry of Science and Technology (MoST)	03/15	12/25	12/25	3,983	3,933	291	291
Liberia (with Guinea until 12/2023)		Ministry of Mines and Energy	05/12	12/25	12/26	16,552	16,911	34	42

Country	Type of	Lead political partner	Project duration (in EUD 4 000) (in the					Planned outcomes (in 1,000 persons)	
	energy		start	old end	new end	old funds	new funds	old	new
Madagascar		Ministère de l'Énergie et des Hydrocarbures	12/12	12/25	12/26	2,774	2,925	939	1,041
Malawi		Ministry of Energy	12/12	12/25	12/26	28,153	28,822	2,284	2,378
Mali		Direction Nationale de l'Énergie / Ministère des Mines, de l'Énergie et de l'Eau du Mali	04/09	12/25	12/26	19,964	20,600	204	219
Mozambique	(D)	Ministry of Mineral Resources and Energy	10/09	12/25	12/26	41,199	42,091	1,119	1,127
Nepal		Ministry of Energy, Water Resources and Irrigation	05/09	12/25	12/25	14,812	14,812	752	752
Niger	(Ministère de l'Économie et des Finances	07/22	12/25	12/26	5,400	5,420	4	4
Rwanda	D	Ministry of Infrastructure (MININFRA)	10/09	12/25	12/26	33,965	34,824	342	351
Senegal	D	Ministry of Petroleum and Energy	04/09	12/25	12/26	32,451	33,337	3,000	3,002
Sierra Leone	B	Ministry of Energy	07/17	12/25	12/26	8,550	9,049	35	41
Tanzania	D	Ministry of Energy	12/12	12/25	12/26	16,181	16,581	2,476	2,605
Uganda		Ministry of Energy and Mineral Development (MEMD)	04/09	12/25	12/26	30,137	30,940	2,368	2,377

4 Abbreviations

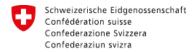
ADES	Association pour le Développement de l'Energie Solaire, Switzerland
ASCENT	Accelerating Sustainable & Clean Energy Access Transformation programme
AVSI	Association of Volunteers in International Services
BMZ	German Federal Ministry of Economic Cooperation and Development
CHF	Swiss franc
DGIS	Netherlands Directorate-General for International Cooperation
DSS	Demand Side Subsidies
EnDev	Energising Development
EU	European Union
FCDO	UK Foreign, Commonwealth & Development Office
GEAPP	Global Energy Alliance for People and Planet
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit GmbH
НН	Household
NIS	Nordic International Support Foundation
NOK	Norwegian Krone
RBF	Results-based Financing
RVO	Rijksdienst voor Ondernemend Nederland
SDC / DEZA	Swiss Agency for Development and Cooperation
SCCIF	Smart Community Coalition Innovation Fund
SEFFA	Sustainable Energy for Smallholder Farmers
Sida	Swedish International Development Cooperation Agency
SIINC	Social Impact Incentive
SNV	Stichting Nederlandse Vrijwilligers / Netherlands Development Organisation
UK	United Kingdom
USAID	United States Agency for International Development

Funded by:









Swiss Agency for Development and Cooperation SDC

Coordinated and implemented by:





Published by:

Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH

Registered offices Bonn and Eschborn, Germany

Dag-Hammarskjöld-Weg 1-5 65760 Eschborn, Germany T +49 61 96 79-0 F +49 61 96 79-11 15 E info@giz.de I www.giz.de Contact

Energising Development Alexander Haack

T +49 6196 796179 E endev@giz.de I www.endev.info

As of December 2024

Photos:

© GIZ

Responsible: